

## HEALTH AND WELLBEING BOARD



<b>TO:</b>	Health and Wellbeing Board
<b>FROM:</b>	Claire Jackson, Programme Director Integrated Commissioning
<b>DATE:</b>	30 <sup>th</sup> June 2015

**SUBJECT: Better Care Fund and Joint Commissioning Programme Update**
**1. PURPOSE**

The purpose of this report is to:

- Provide an update on the delivery of the Joint Commissioning Programme across the Local Authority and CCG for quarter 1
- Provide HWBB members with an overview of BCF performance reporting for quarter 1
- Outline progress in relation to the delivery of the BCF plan since the previous report to Board members in March

**2. RECOMMENDATIONS FOR THE HEALTH & WELLBEING BOARD**

Health and Wellbeing Board members are recommended to:

- Note the contents of this report
- Note the BCF quarter 1 submission and progress made against delivering the BCF plan
- Accept at the next meeting of the Board in September 2015 a report outlining feedback on progress and quarter 2 submission updates in relation to the Better Care Fund
- Accept at the next meeting of the Board in September 2015 a report outlining the key priorities, work programme and progress update of the Executive Joint Commissioning Group

**3. BACKGROUND**

The Blackburn with Darwen Better Care Fund Plan submission was made on behalf of the Health and Wellbeing Board on 19<sup>th</sup> September 2015. The full plan was circulated to HWBB members in December 2014 and an update provided at the March board meeting.

As outlined in previous reports, the Health and Wellbeing Board is accountable for the delivery of the Better Care Fund plan. The management and delivery of the BCF plan is undertaken by the Executive Joint Commissioning Group.

The Exec JCG also ensure implementation of the vision and direction for the commissioning of wider integrated care as set out by the Health and Wellbeing Board, CCG Governing Body and Council Executive Board. The priorities and work programme of the Exec JCG reflect the themes identified within the Health and Wellbeing Board Strategy. Key work programmes for the Executive Joint Commissioning Group are include:

- **Start Well**- integration of Children and Young People's service offer across health and care
- **Live Well**-integration of services for those affected by poor mental health and wellbeing,



- **Age Well**- including integration of health and care services to meet the needs for over 65's, with a particular focus on frail elderly and those affected by multiple Long Term Conditions

The Executive Joint Commissioning Group members focus on the review and agreement of nationally required submissions prior to sign off by the Health and Wellbeing Board. Recently these have included the Mental Health Concordat, the Learning Disability Self-Assessment Framework and the Better Care Fund Plan.

#### 4. RATIONALE

The case for integrated care as an approach, particularly to meet the needs of the ageing population, is well evidenced. Rising demand for services, coupled with the need to reduce public expenditure, provides compelling arguments for greater collaboration across health, care and the voluntary sector. Additionally, the integration of health and social care services, allied to co-production with the community, potentially offers further means of supporting people with complex health and social care needs to live independently.

The Better Care Fund provides an opportunity through pooled budget arrangements to transform local services so that people are provided with better integrated care and support. The BCF brings together NHS and Local Government resources, and provides a real opportunity to improve services and value for money, protecting and improving social care services by shifting resources from acute services into community and preventative settings at scale and pace.

The Better Care Fund plan is based the shared vision to deliver effective, efficient, high quality, safe integrated care to enable the residents of Blackburn with Darwen to Live Longer and Live Better.

The initial phase for local transformation within the Better Care Fund has focused on frail elderly, which is delivered alongside wider integrated care developments including Transforming Lives and Early Help.

#### 5. KEY ISSUES

##### 5.1 Joint Commissioning Programme update

During Quarter 1 the Executive Joint Commissioning Group have focussed on the following areas.

- Review of progress to date in relation to integrated commissioning and service delivery and update on the NHS 5 Year Forward View including New Models of Care.
- Re-affirmation of the shared importance of Locality Working as the foundation of integrated service delivery to improve experience and outcomes for local communities.
- Agreement to develop the optimum system of service delivery across Blackburn with Darwen and wider Pennine Lancashire where appropriate
- Identification of priorities and work plan for joint commissioning across Start Well, Live Well and Age Well work streams for 2015/16 aligned to the Health and Wellbeing Strategy. Further work is required prior to sign off by Health and Wellbeing Board members in September.
- Agreement of Integrated Care communication and engagement plan including sign off of integrated locality teams promotional DVD
- Regular updates on Pennine Lancashire and Healthy Lancashire wide programmes to ensure alignment with local developments.



- Prime Ministers Challenge Fund developments and shared requirements to enable delivery (update provided under separate agenda item)
- Pennine Lancashire System Resilience review (update provided under separate agenda item)
- The development of the Learning Disability Self Assessment and resulting action plan (update provided under separate agenda item).
- Delivery of the Better Care Fund plan which is outline within section 5.3 of this report

## **5.2 Changes to Better Care Fund reporting guidance**

New guidance on national BCF reporting requirements was released in early May. The guidance outlined revisions to local area reporting, aiming to simplify the process and requirements. The revised submission requested that data returns by Health and Wellbeing Board areas are submitted on the following;

- Whether Disabled Facilities Grant has been pass-ported to the relevant local housing authority
- Whether a section 75 agreement is in place to pool BCF funding in accordance with the nationally approved BCF plan
- Whether the 6 national BCF conditions are being met or are on track to be met through the delivery of the national approved BCF plan

Data relating to BCF metrics around forecast performance and actual performance will be via a quarterly return will be gathered by the Better Care Support Team from other pre-existing data collection. Data relating to agreed local performance metrics and income/expenditure data will be collected in the August submission.

Following submission, returns will undergo a single validation process. Following validation a report will be published nationally presenting the data returns submitted by each Health and Wellbeing Board Area.

## **5.3 Better Care Fund Quarter 1 submission**

The deadline for quarter 1 submission was 29<sup>th</sup> May. Due to timings of HWBB the content of the submission was agreed by Executive Joint Commissioning Group members prior to sign off by the chair of the HWBB. A summary of the submission responses is outlined below.

- Disabled Facilities Grant has been received by the Local Authority as required
- There is a Section 75 in place to pool BCF funding in accordance with the nationally approved BCF plan
- BCF plans are still jointly agreed by the HWBB
- Progress is being made to protect Social Care Services (not spending)
- Progress is being made to ensure that the NHS number is being used as the primary identifier for health and care services
- Appropriate Information Governance controls are in place across health and care
- Good progress is being made to develop a joint approach to assessments and care planning and where funding is being used for integrated packages of care, there is an accountable lead professional
- East Lancashire Hospitals Trust and Lancashire Care Foundation Trust have been involved in the development and sign off of the Better Care Fund trajectories and are aware of the impact of changes to the acute sector and community provision as a result of implementing the plan.

The submission also required an update on delivery of the plan. A highlight of progress against individual schemes is outlined below.



Scheme	Progress
Dementia services	Dementia co-ordinator in post and plans to develop Blackburn with Darwen as a dementia friendly community is in place. An update on the dementia work will be provided to HWBB members under a separate agenda item.
Voluntary sector	Commissioned Families Health and Wellbeing consortia to develop and deliver a joint model of Information, Advice and Guidance services across BwD; Commenced co-production phase of Age UK 'Here to Help' Integrated Care Programme. Delivery is planned to commence across 4 localities from July 2015 aligned to Integrated Locality Teams.
Integrated offer for carers	From 1 <sup>st</sup> April, Carers services have been jointly commissioned across health and local authority to support delivery of requirements within the Care Act. The implementation of the new service offer is progressing well.
Integrated Locality Teams (ILTs)	<p>4 Integrated Health and Social Care teams (with links to Specialist, Mental Health and VCF services) have been established across Blackburn with Darwen.</p> <p>Service users with multiple Long Term Conditions and in need of additional health and care support are identified and care plans developed to meet their needs.</p> <p>Between January and March;</p> <ul style="list-style-type: none"> <li>• 792 have been identified by the teams as requiring a multi-agency discussion to better understand their joint health and care requirements</li> <li>• 303 people have a formal joint health and care arrangement in place to support their individual needs</li> </ul> <p>Work is underway to develop a common case management framework that is underpinned by a single assessment process.</p>
Directory of Services (DoS)/Co-ordination Hub	Launched December 2014, the service provides a single contact point to support Health and Social Care services across Pennine Lancashire, working with ILT's in local delivery of services through a detailed DoS, including more than 800 services, to identify service options or make referrals as required.
Intensive Home Support	Full implementation of this scheme has commenced with the service being offered in both community beds and patients own homes from mid June.
Intermediate Care and integrated discharge	Pennine Lancashire integrated discharge team model has been agreed and plans are in place for the integrated team to be established by September 2015. Plans to develop an integrated offer for intermediate care, including the principle that no decision about long term care should be made in a hospital bed, are progressing.

Further submissions will be required on a quarterly basis and will be reported to Health and



Wellbeing Board members in September and December 2015 and March 2016.

## **6. POLICY IMPLICATIONS**

Policy implications relating to the Better Care Fund plan were considered and reported to Health and Wellbeing Board members prior to submission of the plan. Any further impact due to changes in National policy and relating to integration plans locally will be reported as they arise.

## **7. FINANCIAL IMPLICATIONS**

Financial implications relating to the Better Care Fund plan were considered and reported to Health and Wellbeing Board members prior to submission of the plan. Quarter 1 financial position will be available in July 2015 and reported to Health and Wellbeing Board in September.

## **8. LEGAL IMPLICATIONS**

Legal implications associated with the Better Care Fund governance and delivery have been presented to Health and Wellbeing Board members in previous reports. A Section 75 agreement is in place between the Local Authority and CCG which outlines risk sharing arrangements associated with the Better Care Fund and other funding streams associated with integrated delivery locally.

## **9. RESOURCE IMPLICATIONS**

Resource implications relating to the Better Care Fund plan were considered and reported to Health and Wellbeing Board members prior to submission of the plan.

## **10. EQUALITY AND HEALTH IMPLICATIONS**

Equality and Health implications relating to the Better Care Fund plan were considered and reported to Health and Wellbeing Board members prior to submission the plan.

## **11. CONSULTATION AND ENGAGEMENT**

The details of engagement and consultation with service providers, patients, service users and the public has been reported to Health and Wellbeing Board members throughout development of the local BCF plan. Full details of engagement can be found within the narrative submission.

Engagement with service providers including VCF organisations is ongoing in relation to the co-production and delivery of the Better Care Fund plan. The 'Shaping the future of Primary Care Nursing and Integrated Community Services' event took place on the 25th March, over 50 attendees, including GPs, Community Health, Social Care and Voluntary Sector. Feedback from the event has informed phase 2 developments for Integrated Locality Teams. Further engagement sessions are planned quarterly within locality team members and primary care.

The delivery of shared communications and engagement plans including integrated workforce development has commenced.

A DVD has been produced to support communication, engagement and staff development in relation to integrated locality working. The film features key leaders and operational staff across



health and social care promoting their experiences of integrated care locally and a service user talking about how the new ways of working has impacted on their experience and outcomes.

Engagement with service users through patient participation groups, Learning Disability Partnership Board and wider forums is ongoing.

<b>VERSION:</b>	<b>1.0</b>
-----------------	------------

<b>CONTACT OFFICER:</b>	Claire Jackson Programme Director- Integrated Commissioning 01254 282070
<b>DATE:</b>	30 <sup>th</sup> June 2015
<b>BACKGROUND PAPER:</b>	

